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Fiscal Year 2020-2021

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	37,172,851	615,825	6,618,380	6,425,544	379,624
Total Appropriation (Expenditures)	37,651,135	556,670	6,449,285	26,247,392	563,000
Other Financing Uses--Transfers Out (G.L. 536)	800,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,278,284	59,155	169,095	-19,821,848	-183,376
Beginning Total Fund Balance	6,937,447	374,834	2,790,814	20,150,845	697,009
Ending Total Fund Balance	5,659,163	433,989	2,959,909	328,997	513,633

**SECTION B: EXCESS LEVIES FOR 2021
COLLECTION**

Excess levies approved by voters for 2021 collection	5,300,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2021 collection after rollback	5,300,000	XXXX	6,934,000	200,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	2,813.26		2,812.44		2,714.33	
FTE Certificated Employees	189.592		199.943		194.082	
FTE Classified Employees	92.520		111.270		112.653	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	35,425,871		37,490,493		37,172,851	
Total Expenditures	34,792,808		37,761,384		37,651,135	
Total Beginning Fund Balance	6,991,568		7,046,825		6,937,447	
Total Ending Fund Balance	7,224,631		6,075,934		5,659,163	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	20,028,244	57.56	21,156,518	56.03	21,351,630	56.71
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	3,714,490	10.68	4,109,866	10.88	4,158,914	11.05
Vocational Instruction	1,509,126	4.34	1,533,627	4.06	1,350,944	3.59
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	1,330,140	3.82	1,717,215	4.55	1,599,430	4.25
Other Instructional Programs	83,452	0.24	88,165	0.23	85,971	0.23
Community Services	0	0.00	0	0.00	0	0.00
Support Services	8,127,355	23.36	9,155,993	24.25	9,104,246	24.18
Total - Program Groups	34,792,808	100.00	37,761,384	100.00	37,651,135	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	20,079,517	57.71	21,480,114	56.88	21,149,659	56.17
Teaching Support	3,724,836	10.71	4,461,312	11.81	4,531,611	12.04
Other Supportive Activities	6,380,191	18.34	7,137,236	18.90	7,024,315	18.66
Building Administration	2,291,177	6.59	2,070,835	5.48	2,379,745	6.32
Central Administration	2,258,310	6.49	2,611,887	6.92	2,565,805	6.81
Total - Activity Groups	34,792,808	100.00	37,761,384	100.00	37,651,135	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	14,769,069	42.45	15,821,748	41.90	15,830,582	42.05
Classified Salaries	5,424,307	15.59	6,153,736	16.30	6,433,853	17.09

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	8,125,705	23.35	9,273,526	24.56	9,439,181	25.07
Supplies, Instructional Resources and Noncapitalized Items	2,734,903	7.86	2,613,204	6.92	2,395,273	6.36
Purchased Services	3,022,280	8.69	3,618,313	9.58	3,411,076	9.06
Travel	113,776	0.33	110,857	0.29	96,170	0.26
Capital Outlay	602,767	1.73	170,000	0.45	45,000	0.12
Total - Objects	34,792,808	100.00	37,761,384	100.00	37,651,135	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	218.49	220.00	210.00
2. Grade 1	227.78	219.00	205.00
3. Grade 2	222.70	230.00	220.00
4. Grade 3	212.40	210.00	210.00
5. Grade 4	201.31	202.00	200.00
6. Grade 5	233.90	194.00	195.00
7. Grade 6	243.69	235.00	200.00
8. Grade 7	222.78	240.00	230.00
9. Grade 8	217.83	225.00	235.00
10. Grade 9	199.80	207.00	205.00
11. Grade 10	196.72	196.00	210.00
12. Grade 11 (excluding Running Start)	195.74	197.00	180.00
13. Grade 12 (excluding Running Start)	173.62	195.00	175.00
14. SUBTOTAL	2,766.76	2,770.00	2,675.00
15. Running Start	42.39	40.17	35.33
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	4.11	2.27	4.00
18. TOTAL K-12	2,813.26	2,812.44	2,714.33
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	189.592	199.943	194.082
2. General Fund FTE Classified Employees /4	92.520	111.270	112.653

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	4,191,865	4,564,239	5,331,000
2000 Local Nontax Support	710,429	856,050	841,200
3000 State, General Purpose	23,739,447	24,902,252	24,274,300
4000 State, Special Purpose	5,177,905	5,352,423	5,057,742
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	1,522,016	1,774,529	1,628,109
7000 Revenues from Other School Districts	61,386	0	0
8000 Revenues from Other Entities	22,823	41,000	40,500
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	35,425,871	37,490,493	37,172,851
EXPENDITURES			
00 Regular Instruction	20,028,244	21,156,518	21,351,630
10 Federal Stimulus	0	0	0
20 Special Education Instruction	3,714,490	4,109,866	4,158,914
30 Vocational Education Instruction	1,509,126	1,533,627	1,350,944
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	1,330,140	1,717,215	1,599,430
70 Other Instructional Programs	83,452	88,165	85,971
80 Community Services	0	0	0
90 Support Services	8,127,355	9,155,993	9,104,246
B. TOTAL EXPENDITURES	34,792,808	37,761,384	37,651,135
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	400,000	700,000	800,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	233,063	-970,891	-1,278,284
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	9,901	49,000	49,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	4,887,409	4,354,528	4,252,868
G.L.891 Unassigned to Minimum Fund Balance Policy		2,643,297	2,635,579
F. TOTAL BEGINNING FUND BALANCE	6,991,568	7,046,825	6,937,447
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	42,060	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	11,105	49,000	49,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	4,735,970	3,383,637	2,974,584
G.L.891 Unassigned to Minimum Fund Balance Policy	2,435,497	2,643,297	2,635,579
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	7,224,631	6,075,934	5,659,163

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	4,191,865	4,564,239	5,331,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	4,191,865	4,564,239	5,331,000
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	43,042	51,100	47,600
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	500
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	2,750	5,000	3,000
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	236	4,500	4,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	5,706	5,600	5,250
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	1,422	5,000	5,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	358,863	419,000	418,500
2300 Investment Earnings	166,137	135,000	80,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	50,414	100,000	95,000
2600 Fines and Damages	5,159	5,850	5,350
2700 Rentals and Leases	43,246	45,000	42,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	19,729	40,000	35,000
2910 E-Rate	13,726	40,000	100,000
2998 Local School Food Services-non NSLP	XXXXX	XXXXX	0
2000 TOTAL LOCAL SUPPORT NONTAX	710,429	856,050	841,200

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
STATE, GENERAL PURPOSE			
3100 Apportionment	22,517,306	23,550,403	23,123,483
3121 Special Education--General Apportionment	445,450	428,404	512,392
3300 Local Effort Assistance	776,690	923,445	638,425
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	23,739,447	24,902,252	24,274,300
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	1,013	1,000	1,000
4121 Special Education	2,719,571	2,871,972	2,935,718
4122 Special Ed-Infants and Toddlers-State	210,649	223,457	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	517,306	541,967	530,563
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	147,235	139,760	147,269
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	265,063	265,271	229,724
4174 Highly Capable	73,849	77,260	76,101
4188 Childcare	0	0	0
4198 School Food Services	14,472	12,281	12,281
4199 Transportation--Operations	1,170,239	1,169,455	1,084,086
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	13,423	15,000	15,000
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	45,085	35,000	26,000
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	5,177,905	5,352,423	5,057,742
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	68	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	482,192	536,033	461,956
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	17,119	17,000	17,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	340,308	525,235	460,000
6152 School Improve, Fed Other Title Grants under ESEA, Fed	73,069	105,572	111,476
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	11,594	21,220	19,538
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	478,033	460,000	460,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	XXXXX	0	0
6321 Special Education--Medicaid Reimbursement	33,766	40,000	30,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	85,868	69,469	68,139
6000 TOTAL FEDERAL, SPECIAL PURPOSE	1,522,016	1,774,529	1,628,109
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	61,386	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	61,386	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	590	15,000	15,000
8199 Transportation	0	0	0
8200 Private Foundations	22,233	25,000	25,000
8500 Nonfederal, ESD	0	1,000	500
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
8000 TOTAL REVENUES FROM OTHER ENTITIES	22,823	41,000	40,500
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	35,425,871	37,490,493	37,172,851

Pullman School District No.267

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REGULAR INSTRUCTION			
01 Basic Education	19,977,484	21,102,202	21,244,182
02 Alternative Learning Experience	50,761	54,316	107,448
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	20,028,244	21,156,518	21,351,630
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	XXXXX	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	3,018,698	3,350,376	3,696,958
22 Special Education, Infants and Toddlers, State	213,600	223,457	0
24 Special Education, Supplemental, Federal	482,192	536,033	461,956
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	3,714,490	4,109,866	4,158,914
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,143,204	1,152,738	1,056,284
34 Middle School Career and Technical Education, State	348,803	363,889	277,660
38 Vocational, Federal	17,119	17,000	17,000
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,509,126	1,533,627	1,350,944
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center-Facility Upgrades	0	XXXXX	XXXXX
47 Skill Center - Facility Upgrades	XXXXX	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	340,418	525,235	460,000
52 Other Title Grants under ESEA-Federal	85,723	127,839	129,106
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	454,085	593,908	530,563

Pullman School District No.267

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	181,067	173,683	164,720
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	11,597	28,931	19,538
65 Transitional Bilingual, State	257,248	267,619	295,503
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	1,330,140	1,717,215	1,599,430
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	4,479	9,828	9,870
74 Highly Capable	75,259	77,260	76,101
75 Professional Development, State	0	0	XXXXX
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	3,714	1,077	0
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	83,452	88,165	85,971
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	0	0	0
80 TOTAL COMMUNITY SERVICES	0	0	0
SUPPORT SERVICES			
97 District-wide Support	5,936,916	6,719,821	6,601,185
98 School Food Services	950,821	1,106,987	1,122,764
99 Pupil Transportation	1,239,618	1,329,185	1,380,297
90 TOTAL SUPPORT SERVICES	8,127,355	9,155,993	9,104,246
TOTAL PROGRAM EXPENDITURES	34,792,808	37,761,384	37,651,135

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	21,244,182	133,400		12,187,937	1,624,821	5,409,314	1,056,397	775,222	57,091	0
02 ALE	107,448	0		74,044	0	33,404	0	0	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	21,351,630	133,400		12,261,981	1,624,821	5,442,718	1,056,397	775,222	57,091	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	3,696,958	1,700		1,527,630	816,826	1,163,902	47,900	135,000	4,000	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	461,956	540		253,561	50,650	140,835	2,210	12,081	2,079	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	4,158,914	2,240		1,781,191	867,476	1,304,737	50,110	147,081	6,079	0
31 Voc, Basic, St	1,056,284	10,000		540,785	56,258	233,053	186,415	24,773	5,000	0
34 MidSchCar/Tec	277,660	1,000		146,862	0	56,679	69,619	2,500	1,000	0
38 Voc, Fed	17,000	0		0	0	0	17,000	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,350,944	11,000		687,647	56,258	289,732	273,034	27,273	6,000	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	460,000	1,000		169,466	126,197	155,076	5,261	3,000	0	0
52 Other Title Grants under ESEA -Federal	129,106	0	0	67,847	0	25,804	0	35,455	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	530,563	824		205,866	125,346	188,093	5,000	5,434	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	164,720	0		111,267	0	25,453	2,000	25,000	1,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	19,538	0		15,875	0	3,613	0	50	0	0
65 Tran Biling, St	295,503	0		158,552	41,905	95,046	0	0	0	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	1,599,430	1,824	0	728,873	293,448	493,085	12,261	68,939	1,000	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	9,870	0		7,000	0	2,870	0	0	0	0
74 Highly Capable	76,101	0		21,612	0	7,191	23,387	22,411	1,500	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	0	0		0	0	0	0	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	85,971	0		28,612	0	10,061	23,387	22,411	1,500	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	0	0	0	0	0	0	0	0	0	0
97 Distwide Suppt	6,601,185	3,450	0	342,278	2,496,368	1,203,089	364,600	2,124,900	21,500	45,000
98 Schl Food Serv	1,122,764	0	-5,000	0	384,738	274,042	454,484	13,000	1,500	0
99 Pupil Transp	1,380,297	0	-146,914	0	710,744	421,717	161,000	232,250	1,500	0
TOTAL SUPPORT SERVICES	9,104,246	3,450	-151,914	342,278	3,591,850	1,898,848	980,084	2,370,150	24,500	45,000

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	37,651,135	151,914	-151,914	15,830,582	6,433,853	9,439,181	2,395,273	3,411,076	96,170	45,000

Pullman School No. 267

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	236,676	0		118,929	52,882	57,365	1,500	3,500	2,500	0
22 Lrn Resrc	447,650	0		96,122	176,835	141,393	28,500	4,800	0	0
23 Princ Off	2,379,745	600		1,283,606	435,572	629,623	19,445	9,299	1,600	0
24 Guid/Coun	922,202	0		638,838	23,701	256,788	1,750	550	575	0
25 Pupil M/S	210,382	0		0	115,056	95,326	0	0	0	0
26 Health	324,098	0		8,837	200,538	109,173	3,800	1,150	600	0
27 Teaching	14,696,667	5,800		9,413,442	311,188	3,924,877	411,962	624,648	4,750	0
28 Extracur	887,265	126,500		215,075	309,049	98,325	15,500	81,250	41,566	0
29 Pmt to SD	0							0		
31 InstProDev	366,754	500		246,393	0	57,336	7,000	50,025	5,500	0
32 Inst Tech	29,000	0			0	0	29,000	0	0	0
33 Curriculum	537,940	0		0	0	0	537,940	0	0	0
34 Prof Lrng St	205,803	0		166,695		39,108	0	0	0	0
Total	21,244,182	133,400		12,187,937	1,624,821	5,409,314	1,056,397	775,222	57,091	0
FTE PROGRAM STAFF				149.189	23.997					

Pullman School No. 267

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	107,448	0		74,044	0	33,404	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	107,448	0		74,044	0	33,404	0	0	0	0
FTE PROGRAM STAFF				1.200	0.000					

Pullman School No. 267

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	305,703	0		155,898	63,239	80,066	1,500	3,000	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	59,790	0		0	35,426	24,364	0	0	0	0
26 Health	987,325	0		528,354	101,502	263,469	6,000	88,000	0	0
27 Teaching	2,260,963	1,700		794,148	615,659	784,256	24,700	39,000	1,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	42,137	0		28,560	1,000	6,877	200	5,000	500	0
32 Inst Tech	5,500	0			0	0	5,500	0	0	0
33 Curriculum	10,000	0		0	0	0	10,000	0	0	0
34 Prof Lrng St	25,540	0		20,670		4,870	0	0	0	0
Total	3,696,958	1,700		1,527,630	816,826	1,163,902	47,900	135,000	4,000	0
FTE PROGRAM STAFF				20.453	17.634					

Pullman School No. 267

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	439,459	540		242,451	48,650	137,742	500	9,576	0	0
29 Pmt to SD	0							0		
31 InstProDev	20,887	0		11,110	2,000	3,093	100	2,505	2,079	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	1,610	0		0	0	0	1,610	0	0	0
Total	461,956	540		253,561	50,650	140,835	2,210	12,081	2,079	0
FTE PROGRAM STAFF				4.000	1.038					

Pullman School No. 267

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	30,690	0		0	0	0	30,690	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	998,977	10,000		523,080	56,258	228,891	155,725	20,023	5,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	17,245	0		10,117	0	2,378	0	4,750	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	9,372	0		7,588		1,784	0	0	0	0
Total	1,056,284	10,000		540,785	56,258	233,053	186,415	24,773	5,000	0
FTE PROGRAM STAFF				7.200	1.065					

Pullman School No. 267

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	270,375	1,000		141,775	0	55,481	69,619	2,500	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,591	0		2,907	0	684	0	0	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	2,694	0		2,180		514	0	0	0	0
Total	277,660	1,000		146,862	0	56,679	69,619	2,500	1,000	0
FTE PROGRAM STAFF				1.833	0.000					

Pullman School No. 267

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	17,000		0	0	0	0	17,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0		0	0	0	0	0	0	0	0
32 Inst Tech	0		0		0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0	0
63 Oper Bldg	0		0	0	0	0	0	0	0	0
Total	17,000		0	0	0	0	17,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Pullman School No. 267

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	451,249	0		163,191	126,197	153,600	5,261	3,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	8,751	1,000		6,275	0	1,476	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	460,000	1,000		169,466	126,197	155,076	5,261	3,000	0	0
FTE PROGRAM STAFF				2.000	2.985					

Pullman School No. 267

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	738	0		0	0	0	0	738	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	128,368	0		67,847	0	25,804	0	34,717	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	129,106	0	0	67,847	0	25,804	0	35,455	0	0
FTE PROGRAM STAFF				0.800	0.000					

Pullman School No. 267

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	513,451	824		197,879	124,346	185,968	1,000	3,434	0	0
29 Pmt to SD	0							0		
31 InstProDev	8,885	0		4,565	1,000	1,320	0	2,000	0	0
32 Inst Tech	1,000	0			0	0	1,000	0	0	0
33 Curriculum	3,000	0		0	0	0	3,000	0	0	0
34 Prof Lrng St	4,227	0		3,422		805	0	0	0	0
Total	530,563	824		205,866	125,346	188,093	5,000	5,434	0	0
FTE PROGRAM STAFF				3.207	2.987					

Pullman School No. 267

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	132,269	0		106,267	0	25,002	1,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	32,451	0		5,000	0	451	1,000	25,000	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	164,720	0		111,267	0	25,453	2,000	25,000	1,000	0
FTE PROGRAM STAFF				0.000	0.000					

Pullman School No. 267

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	17,958	0		14,537	0	3,421	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,580	0		1,338	0	192	0	50	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	19,538	0		15,875	0	3,613	0	50	0	0
FTE PROGRAM STAFF				0.000	0.000					

Pullman School No. 267

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	288,134	0		152,534	41,905	93,695	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,699	0		3,653	0	1,046	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	2,670	0		2,365		305	0	0	0	0
Total	295,503	0		158,552	41,905	95,046	0	0	0	0
FTE PROGRAM STAFF				2.000	1.038					

Pullman School No. 267

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	9,870	0		7,000	0	2,870	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	9,870	0		7,000	0	2,870	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Pullman School No. 267

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	58,574	0		17,779	0	6,289	18,887	15,619	0	0
29 Pmt to SD	0							0		
31 InstProDev	14,192	0		3,562	0	838	1,500	6,792	1,500	0
32 Inst Tech	3,000	0			0	0	3,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	335	0		271		64	0	0	0	0
Total	76,101	0		21,612	0	7,191	23,387	22,411	1,500	0
FTE PROGRAM STAFF				0.200	0.000					

Pullman School No. 267

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	199,365	1,450			10,000	815	2,600	182,500	2,000	0
12 Supt Off	819,197	2,000		329,278	177,428	173,491	25,500	96,500	15,000	0
13 Busns Off	369,276	0		0	233,225	79,751	13,000	41,300	2,000	0
14 HR	248,447	0		13,000	142,149	50,898	4,500	36,900	1,000	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	101,717	0		0	72,811	28,906	0	0	0	0
62 Grnd Mnt	592,016	0			354,828	156,688	69,000	11,000	500	0
63 Oper Bldg	1,575,112	0			1,010,785	510,827	46,000	7,500	0	0
64 Maintnce	467,982	0	0		59,638	27,344	182,000	179,000	0	20,000
65 Utilities	897,200	0	0		0	0	0	897,200	0	0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	320,000	0					0	320,000		0
72 Info Sys	977,373	0	0	0	435,504	174,369	16,000	350,500	1,000	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	32,500	0	0	0	0	0	6,000	1,500	0	25,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	1,000							1,000		
Total	6,601,185	3,450	0	342,278	2,496,368	1,203,089	364,600	2,124,900	21,500	45,000
FTE PROGRAM STAFF				2.000	42.500					

Pullman School No. 267

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	108,220	0		0	75,706	29,514	0	2,500	500	0
42 Food	429,484	0					429,484	0		
44 Operation	590,060	0			309,032	244,528	25,000	10,500	1,000	0
49 Transfers	-5,000		-5,000							
Total	1,122,764	0	-5,000	0	384,738	274,042	454,484	13,000	1,500	0
FTE PROGRAM STAFF				0.000	8.272					

Pullman School No. 267

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	87,195	0		0	53,815	33,380	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	146,514	0		0	99,905	41,459	0	4,650	500	0
52 Operation	1,084,281	0			490,922	319,259	106,000	168,100	0	0
53 Maintnce	177,221	0			66,102	27,619	55,000	27,500	1,000	0
56 Insurance	32,000							32,000		
59 Transfers	-146,914		-146,914							
Total	1,380,297	0	-146,914	0	710,744	421,717	161,000	232,250	1,500	0
FTE PROGRAM STAFF				0.000	11.137					

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.750	158,572	158,572	158,572.00	118,929	118,929	0
ACTIVITY CODE 21 TOTAL		0.750				118,929	118,929	0
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	500	0	500
01-22-410	LIBRARY MEDIA SPECIALIST	1.000	86,708	86,708	86,708.00	86,708	86,708	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,914	0	8,914
ACTIVITY CODE 22 TOTAL		1.000				96,122	86,708	9,414
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,876	4,496	6,380
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	30,000	30,000	0
01-23-210	ELEMENTARY PRINCIPAL	4.000	124,796	121,161	123,887.25	495,549	370,753	124,796
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,889	8,889	0
01-23-230	SECONDARY PRINCIPAL	2.000	134,111	129,454	131,782.50	263,565	263,565	0
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,322	2,322	0
01-23-240	SECONDARY VICE PRINCIPAL	4.000	120,140	115,484	118,101.25	472,405	0	472,405
ACTIVITY CODE 23 TOTAL		10.000				1,283,606	680,025	603,581
01-24-420	COUNSELOR	7.750	86,708	56,383	78,266.58	606,566	606,566	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,272	0	32,272
ACTIVITY CODE 24 TOTAL		7.750				638,838	606,566	32,272
01-26-400	OTHER SUPPORT PERSONNEL	0.153	58,206	57,758	57,758.17	8,837	0	8,837
ACTIVITY CODE 26 TOTAL		0.153				8,837	0	8,837
01-27-001	SICK LEAVE	0.000	0	0	0.00	115,000	115,000	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	240,000	119,012	120,988
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	70,800	70,800	0

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-310	ELEMENTARY HOMEROOM TEACHER	66.000	86,708	46,623	66,759.26	4,406,111	4,387,710	18,401
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,813	0	9,813
01-27-320	SECONDARY TEACHER	54.103	86,708	46,003	71,269.65	3,855,902	3,685,343	170,559
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,143	0	19,143
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,969	0	23,969
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	0	5,000
01-27-400	OTHER SUPPORT PERSONNEL	1.000	86,708	86,708	86,710.00	86,710	0	86,710
01-27-340	ELEMENTARY SPECIALIST TEACHER	8.433	86,708	46,004	68,686.35	579,232	579,232	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,762	0	1,762
ACTIVITY CODE 27 TOTAL		129.536				9,413,442	8,957,097	456,345
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,800	0	4,800
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000	0	2,000
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,716	0	36,716
01-28-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,452	0	12,452
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	156,685	0	156,685
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,422	0	2,422
ACTIVITY CODE 28 TOTAL		0.000				215,075	0	215,075
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,376	0	12,376
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,200	0	24,200
01-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,444	0	5,444

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	96,364	0	96,364
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,819	0	1,819
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	88,527	0	88,527
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,250	0	2,250
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,927	0	1,927
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,486	0	13,486
ACTIVITY CODE 31 TOTAL		0.000				246,393	0	246,393
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	767	767	0
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	87,009	87,009	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	78,919	78,919	0
ACTIVITY CODE 34 TOTAL		0.000				166,695	166,695	0
PROGRAM TOTAL		149.189				12,187,937	10,616,020	1,571,917

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-320	SECONDARY TEACHER	1.200	86,708	46,623	61,703.33	74,044	22,706	51,338
ACTIVITY CODE 27 TOTAL		1.200				74,044	22,706	51,338
PROGRAM TOTAL		1.200				74,044	22,706	51,338

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.250	158,572	158,572	158,572.00	39,643	0	0
21-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	114,206	114,206	114,206.00	114,206	0	0
21-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,049	0	0
ACTIVITY CODE 21 TOTAL		1.250				155,898	0	0
21-26-400	OTHER SUPPORT PERSONNEL	0.153	86,707	55,766	57,758.17	8,837	0	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	4.000	76,903	55,766	67,531.75	270,127	0	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,764	0	0
21-26-460	PSYCHOLOGIST	3.050	86,708	62,999	78,453.77	239,284	0	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,342	0	0
ACTIVITY CODE 26 TOTAL		7.203				528,354	0	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,000	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	0	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	0.500	57,583	57,583	57,584.00	28,792	0	0
21-27-330	OTHER TEACHER	11.500	86,708	47,212	63,973.74	735,698	0	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,658	0	0
ACTIVITY CODE 27 TOTAL		12.000				794,148	0	0
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	0	0
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,506	0	0
21-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,247	0	0
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,855	0	0
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	323	0	0

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,004	0	0
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,625	0	0
ACTIVITY CODE 31 TOTAL		0.000				28,560	0	0
21-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,048	0	0
21-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,824	0	0
21-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,798	0	0
ACTIVITY CODE 34 TOTAL		0.000				20,670	0	0
PROGRAM TOTAL		20.453				1,527,630	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000	0	0
24-27-330	OTHER TEACHER	4.000	77,951	48,417	58,561.25	234,245	0	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,206	0	0
ACTIVITY CODE 27 TOTAL		4.000				242,451	0	0
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,904	0	0
24-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,090	0	0
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,116	0	0
ACTIVITY CODE 31 TOTAL		0.000				11,110	0	0
PROGRAM TOTAL		4.000				253,561	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,000	0	0
31-27-320	SECONDARY TEACHER	7.200	86,708	48,903	63,026.94	453,794	0	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	61,286	0	0
ACTIVITY CODE 27 TOTAL		7.200				523,080	0	0
31-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	290	0	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,827	0	0
ACTIVITY CODE 31 TOTAL		0.000				10,117	0	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,588	0	0
ACTIVITY CODE 34 TOTAL		0.000				7,588	0	0
PROGRAM TOTAL		7.200				540,785	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000	0	0
34-27-320	SECONDARY TEACHER	1.833	75,709	67,719	71,362.25	130,807	0	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,968	0	0
ACTIVITY CODE 27 TOTAL		1.833				141,775	0	0
34-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,402	0	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,505	0	0
ACTIVITY CODE 31 TOTAL		0.000				2,907	0	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,180	0	0
ACTIVITY CODE 34 TOTAL		0.000				2,180	0	0
PROGRAM TOTAL		1.833				146,862	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	500	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,350	0	0
51-27-330	OTHER TEACHER	2.000	86,708	74,633	80,670.50	161,341	0	0
ACTIVITY CODE 27 TOTAL		2.000				163,191	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,689	0	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,586	0	0
ACTIVITY CODE 31 TOTAL		0.000				6,275	0	0
PROGRAM TOTAL		2.000				169,466	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	200	0	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,085	0	0
52-31-400	OTHER SUPPORT PERSONNEL	0.800	81,394	81,394	81,393.75	65,115	0	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,447	0	0
ACTIVITY CODE 31 TOTAL		0.800				67,847	0	0
PROGRAM TOTAL		0.800				67,847	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,900	0	0
55-27-320	SECONDARY TEACHER	0.200	55,153	55,153	55,155.00	11,031	0	0
55-27-330	OTHER TEACHER	2.700	86,708	47,820	61,212.22	165,273	0	0
55-27-400	OTHER SUPPORT PERSONNEL	0.307	57,584	57,584	57,573.29	17,675	0	0
ACTIVITY CODE 27 TOTAL		3.207				197,879	0	0
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,209	0	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,709	0	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	647	0	0
ACTIVITY CODE 31 TOTAL		0.000				4,565	0	0
55-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,307	0	0
55-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,115	0	0
ACTIVITY CODE 34 TOTAL		0.000				3,422	0	0
PROGRAM TOTAL		3.207				205,866	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,965	0	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	72,709	0	0
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,593	0	0
ACTIVITY CODE 27 TOTAL		0.000				106,267	0	0
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				5,000	0	0
PROGRAM TOTAL		0.000				111,267	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,537	0	0
ACTIVITY CODE 27 TOTAL		0.000				14,537	0	0
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	145	0	0
64-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	193	0	0
ACTIVITY CODE 31 TOTAL		0.000				1,338	0	0
PROGRAM TOTAL		0.000				15,875	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	0	0
65-27-330	OTHER TEACHER	2.000	86,708	63,828	75,267.00	150,534	0	0
ACTIVITY CODE 27 TOTAL		2.000				152,534	0	0
65-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	500	0	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,153	0	0
ACTIVITY CODE 31 TOTAL		0.000				3,653	0	0
65-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,064	0	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,301	0	0
ACTIVITY CODE 34 TOTAL		0.000				2,365	0	0
PROGRAM TOTAL		2.000				158,552	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,000	0	7,000
ACTIVITY CODE 27 TOTAL		0.000				7,000	0	7,000
PROGRAM TOTAL		0.000				7,000	0	7,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	0	0
74-27-400	OTHER SUPPORT PERSONNEL	0.200	81,394	81,394	81,395.00	16,279	0	0
ACTIVITY CODE 27 TOTAL		0.200				17,779	0	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,200	0	0
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	362	0	0
ACTIVITY CODE 31 TOTAL		0.000				3,562	0	0
74-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	271	0	0
ACTIVITY CODE 34 TOTAL		0.000				271	0	0
PROGRAM TOTAL		0.200				21,612	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	177,652	177,652	177,652.00	177,652	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,500	0	0
97-12-130	OTHER DISTRICT ADMINISTRATOR	1.000	145,126	145,126	145,126.00	145,126	0	0
ACTIVITY CODE 12 TOTAL		2.000				329,278	0	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,000	0	6,000
ACTIVITY CODE 14 TOTAL		0.000				13,000	0	6,000
PROGRAM TOTAL		2.000				342,278	0	6,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	0.800	1,664.00	31.78	31.78	31.78	52,882	0	52,882
ACTIVITY CODE 21 TOTAL		0.800					52,882	0	52,882
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
01-22-910	AIDES	3.549	7,380.00	23.40	22.72	23.28	171,835	171,835	0
ACTIVITY CODE 22 TOTAL		3.549					176,835	173,835	3,000
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,000	0	7,000
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500	3,500	0
01-23-910	AIDES	0.619	1,288.00	23.73	23.73	23.73	30,563	30,563	0
01-23-940	OFFICE/CLERICAL	7.690	16,000.00	25.54	22.03	24.66	394,509	394,509	0
ACTIVITY CODE 23 TOTAL		8.309					435,572	428,572	7,000
01-24-940	OFFICE/CLERICAL	0.446	928.00	25.54	25.54	25.54	23,701	23,701	0
ACTIVITY CODE 24 TOTAL		0.446					23,701	23,701	0
01-25-910	AIDES	2.769	5,760.00	23.40	18.54	19.98	115,056	98,651	16,405
ACTIVITY CODE 25 TOTAL		2.769					115,056	98,651	16,405
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500	0	1,500
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
01-26-910	AIDES	0.543	1,125.00	20.26	18.54	19.99	22,484	22,484	0
01-26-960	PROFESSIONAL	2.579	5,366.00	42.57	26.67	32.34	173,554	0	173,554
ACTIVITY CODE 26 TOTAL		3.122					200,538	22,484	178,054
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	25,000	25,000	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	35,700	0	35,700

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,100	0	14,000
01-27-910	AIDES	3.569	7,425.00	20.26	18.54	19.70	146,251	100,886	45,365
01-27-940	OFFICE/CLERICAL	1.433	2,980.00	29.08	22.37	26.56	79,137	0	0
ACTIVITY CODE 27 TOTAL		5.002					311,188	125,886	95,065
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	149,000	0	149,000
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	160,049	0	160,049
ACTIVITY CODE 28 TOTAL		0.000					309,049	0	309,049
PROGRAM TOTAL		23.997					1,624,821	873,129	661,455

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	1.200	2,496.00	31.78	22.37	25.34	63,239	0	0
ACTIVITY CODE 21 TOTAL		1.200					63,239	0	0
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	0	0
21-25-910	AIDES	0.800	1,665.00	20.81	19.09	19.48	32,426	0	0
ACTIVITY CODE 25 TOTAL		0.800					35,426	0	0
21-26-960	PROFESSIONAL	1.464	3,040.00	35.00	31.78	33.39	101,502	0	0
ACTIVITY CODE 26 TOTAL		1.464					101,502	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	0	0
21-27-910	AIDES	14.170	29,475.00	20.81	19.09	20.11	592,659	0	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000	0	0
ACTIVITY CODE 27 TOTAL		14.170					615,659	0	0
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					1,000	0	0
PROGRAM TOTAL		17.634					816,826	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,700	0	0
24-27-910	AIDES	1.038	2,160.00	20.81	20.81	20.81	44,950	0	0
ACTIVITY CODE 27 TOTAL		1.038					48,650	0	0
24-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					2,000	0	0
PROGRAM TOTAL		1.038					50,650	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-27-940	OFFICE/CLERICAL	1.065	2,216.00	25.54	24.60	25.39	56,258	0	0
ACTIVITY CODE 27 TOTAL		1.065					56,258	0	0
PROGRAM TOTAL		1.065					56,258	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,500	0	0
51-27-910	AIDES	2.985	6,210.00	20.26	19.10	19.92	123,697	0	0
ACTIVITY CODE 27 TOTAL		2.985					126,197	0	0
PROGRAM TOTAL		2.985					126,197	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-910	AIDES	2.987	6,210.00	20.26	19.10	20.02	124,346	0	0
ACTIVITY CODE 27 TOTAL		2.987					124,346	0	0
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					1,000	0	0
PROGRAM TOTAL		2.987					125,346	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-910	AIDES	1.038	2,160.00	20.26	18.54	19.40	41,905	0	0
ACTIVITY CODE 27 TOTAL		1.038					41,905	0	0
PROGRAM TOTAL		1.038					41,905	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	0
ACTIVITY CODE 11 TOTAL		0.000					10,000	0	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
97-12-940	OFFICE/CLERICAL	3.000	6,240.00	31.78	22.37	28.03	174,928	62,296	112,632
ACTIVITY CODE 12 TOTAL		3.000					177,428	64,796	112,632
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
97-13-940	OFFICE/CLERICAL	2.500	5,200.00	69.54	27.13	44.75	232,725	155,691	58,146
ACTIVITY CODE 13 TOTAL		2.500					233,225	156,191	58,146
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,500	500	9,000
97-14-940	OFFICE/CLERICAL	1.500	3,120.00	50.21	27.13	42.52	132,649	104,434	28,215
ACTIVITY CODE 14 TOTAL		1.500					142,149	104,934	37,215
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	35.01	35.01	35.01	72,811	0	72,811
ACTIVITY CODE 61 TOTAL		1.000					72,811	0	72,811
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000	12,000	0
97-62-920	CRAFTS/TRADES	6.000	12,480.00	27.47	27.47	27.47	342,828	228,552	114,276
ACTIVITY CODE 62 TOTAL		6.000					354,828	240,552	114,276
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	23,000	0	23,000
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,000	34,000	0
97-63-970	SERVICE WORKERS	21.500	44,720.00	23.30	18.50	21.33	953,785	533,999	419,786
ACTIVITY CODE 63 TOTAL		21.500					1,010,785	567,999	442,786
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-920	CRAFTS/TRADES	1.000	2,080.00	27.47	27.47	27.47	57,138	0	57,138
ACTIVITY CODE 64 TOTAL		1.000					59,638	2,500	57,138
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
97-72-980	TECHNICAL	5.000	10,400.00	39.32	26.67	31.24	324,937	81,785	243,152
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	51.71	51.71	51.71	107,567	0	107,567
ACTIVITY CODE 72 TOTAL		6.000					435,504	84,785	350,719
PROGRAM TOTAL		42.500					2,496,368	1,221,757	1,245,723

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	1.002	2,080.00	36.40	36.40	36.40	75,706	0	0
ACTIVITY CODE 41 TOTAL		1.002					75,706	0	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	0	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,000	0	0
98-44-970	SERVICE WORKERS	7.270	15,120.00	21.54	17.00	18.85	285,032	0	0
ACTIVITY CODE 44 TOTAL		7.270					309,032	0	0
PROGRAM TOTAL		8.272					384,738	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
99-25-910	AIDES	1.062	2,205.00	20.26	18.54	19.87	43,815	0	43,815
ACTIVITY CODE 25 TOTAL		1.062					53,815	0	53,815
99-51-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	33.35	29.36	32.02	99,905	69,371	30,534
ACTIVITY CODE 51 TOTAL		1.500					99,905	69,371	30,534
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000	0	20,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	80,000	5,000	75,000
99-52-950	OPERATORS	7.075	14,715.00	25.11	22.31	24.49	360,388	360,388	0
99-52-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	29.36	29.36	29.36	30,534	0	30,534
ACTIVITY CODE 52 TOTAL		7.575					490,922	365,388	125,534
99-53-920	CRAFTS/TRADES	1.000	2,080.00	31.78	31.78	31.78	66,102	0	0
ACTIVITY CODE 53 TOTAL		1.000					66,102	0	0
PROGRAM TOTAL		11.137					710,744	434,759	209,883

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	314,991	XXXXX	148,950	XXXXX	151,914	XXXXX
(1) Credit Transfers	-314,991	XXXXX	-148,950	XXXXX	-151,914	XXXXX
(2) Certificated Salaries	14,769,069	42.45	15,821,748	41.90	15,830,582	42.05
(3) Classified Salaries	5,424,307	15.59	6,153,736	16.30	6,433,853	17.09
(4) Employee Benefits and Payroll Taxes	8,125,705	23.35	9,273,526	24.56	9,439,181	25.07
(5) Supplies and Materials	2,734,903	7.86	2,613,204	6.92	2,395,273	6.36
(7) Purchased Services	3,022,280	8.69	3,618,313	9.58	3,411,076	9.06
(8) Travel	113,776	0.33	110,857	0.29	96,170	0.26
(9) Capital Outlay	602,767	1.73	170,000	0.45	45,000	0.12
TOTAL EXPENDITURES	34,792,808	100.00	37,761,384	100.00	37,651,135	100.00

Pullman School District No.267

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	19,206,291	55.20	20,610,579	54.58	20,262,394	53.82
28 Extracur	873,227	2.51	869,535	2.30	887,265	2.36
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	20,079,517	57.71	21,480,114	56.88	21,149,659	56.17
TEACHING SUPPORT						
22 Lrn Resrc	532,285	1.53	435,102	1.15	447,650	1.19
24 Guid/Coun	731,395	2.10	864,303	2.29	922,202	2.45
25 Pupil M/S	194,352	0.56	265,506	0.70	357,367	0.95
26 Health	1,094,725	3.15	1,261,766	3.34	1,312,161	3.49
31 InstProDev	613,576	1.76	716,014	1.90	650,540	1.73
32 Inst Tech	219,061	0.63	202,402	0.54	38,500	0.10
33 Curriculum	339,443	0.98	583,640	1.55	552,550	1.47
34 Prof Lrng St	58,777	0.17	132,579	0.35	250,641	0.67
TOTAL TEACHING SUPPORT	3,724,836	10.71	4,461,312	11.81	4,531,611	12.04
OTHER SUPPORT ACTIVITIES						
42 Food	358,545	1.03	430,814	1.14	429,484	1.14
44 Operation	497,208	1.43	569,518	1.51	590,060	1.57
49 Transfers	-13,859	-0.04	-5,000	-0.01	-5,000	-0.01
52 Operation	1,037,936	2.98	1,013,347	2.68	1,084,281	2.88
53 Maintnce	263,694	0.76	195,451	0.52	177,221	0.47
56 Insurance	28,289	0.08	32,000	0.08	32,000	0.08
59 Transfers	-301,133	-0.87	-143,950	-0.38	-146,914	-0.39
62 Grnd Mnt	643,742	1.85	652,512	1.73	592,016	1.57
63 Oper Bldg	1,386,672	3.99	1,687,316	4.47	1,575,112	4.18
64 Maintnce	548,266	1.58	523,459	1.39	467,982	1.24
65 Utilities	754,119	2.17	922,200	2.44	897,200	2.38
67 Bldg Secu	0	0.00	0	0.00	0	0.00
68 Insurance	278,292	0.80	310,000	0.82	320,000	0.85
72 Info Sys	818,617	2.35	916,069	2.43	977,373	2.60
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	79,802	0.23	32,500	0.09	32,500	0.09
83 Interest	0	0.00	0	0.00	0	0.00

Pullman School District No.267

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	1,000	0.00	1,000	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	6,380,191	18.34	7,137,236	18.90	7,024,315	18.66
UNIT ADMINISTRATION						
23 Princ Off	2,291,177	6.59	2,070,835	5.48	2,379,745	6.32
TOTAL UNIT ADMINISTRATION	2,291,177	6.59	2,070,835	5.48	2,379,745	6.32
CENTRAL ADMINISTRATION						
11 Bd of Dir	154,701	0.44	195,668	0.52	199,365	0.53
12 Supt Off	683,314	1.96	791,661	2.10	819,197	2.18
13 Busns Off	303,643	0.87	346,419	0.92	369,276	0.98
14 HR	190,986	0.55	241,253	0.64	248,447	0.66
15 Pblc Rltn	0	0.00	0	0.00	0	0.00
21 Supv Inst	590,381	1.70	682,699	1.81	573,069	1.52
41 Supervisn	108,926	0.31	111,655	0.30	108,220	0.29
51 Supervisn	131,596	0.38	142,768	0.38	146,514	0.39
61 Supv Bldg	94,762	0.27	99,764	0.26	101,717	0.27
TOTAL CENTRAL ADMINISTRATION	2,258,310	6.49	2,611,887	6.92	2,565,805	6.81
TOTAL EXPENDITURES	34,792,808	100.00	37,761,384	100.00	37,651,135	100.00

Pullman School District No.267

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	5,500,000	0	5,500,000	42.00	2,310,000
Spring 2021	5,300,000	0	5,300,000	57.00	3,021,000
1100 TOTAL LOCAL TAXES:					5,331,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Pullman School District No.267

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Pullman School District No. 267

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	163.176	84.08	28.285	25.11
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	163.176	84.08	28.285	25.11
TEACHING SUPPORT				
22 Learning Resources	1.000	0.52	3.549	3.15
24 Guidance and Counseling	7.750	3.99	0.446	0.40
25 Pupil Management and Safety	0.000	0.00	4.631	4.11
26 Health/Related Services	7.356	3.79	4.586	4.07
31 InstProDev	0.800	0.41	0.000	0.00
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	16.906	8.71	13.212	11.73
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	7.270	6.45
52 Operations	XXXXX	XXXXX	7.575	6.72
53 Maintenance	XXXXX	XXXXX	1.000	0.89
62 Grounds--Maintenance	XXXXX	XXXXX	6.000	5.33
63 Operation of Buildings	XXXXX	XXXXX	21.500	19.09
64 Maintenance	XXXXX	XXXXX	1.000	0.89
72 Information Systems	0.000	0.00	6.000	5.33
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	50.345	44.69
UNIT ADMINISTRATION				
23 Principal's Office	10.000	5.15	8.309	7.38
TOTAL UNIT ADMINISTRATION	10.000	5.15	8.309	7.38
CENTRAL ADMINISTRATION				
12 Superintendent's Office	2.000	1.03	3.000	2.66
13 Business Office	0.000	0.00	2.500	2.22
14 Human Resources	0.000	0.00	1.500	1.33
21 Supervision - Instruction	2.000	1.03	2.000	1.78
41 Supervision - Nutrition Services	0.000	0.00	1.002	0.89
51 Supervision - Transportation	0.000	0.00	1.500	1.33
61 Supervision - Building	0.000	0.00	1.000	0.89

Pullman School District No. 267

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TOTAL CENTRAL ADMINISTRATION	4.000	2.06	12.502	11.10
TOTAL FTE STAFF	194.082	100.00	112.653	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Pullman School District No.267

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES			
100 General Student Body	116,753	208,005	201,755
200 Athletics	89,961	184,470	206,970
300 Classes	9,835	20,000	14,000
400 Clubs	151,723	193,150	185,800
600 Private Moneys	7,086	8,500	7,300
A. TOTAL REVENUES	375,358	614,125	615,825
EXPENDITURES			
100 General Student Body	62,604	175,965	170,165
200 Athletics	103,879	123,137	154,567
300 Classes	7,649	16,740	11,740
400 Clubs	164,206	206,590	209,898
600 Private Moneys	7,086	11,500	10,300
B. TOTAL EXPENDITURES	345,424	533,932	556,670
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	29,934	80,193	59,155
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	291,257	293,828	374,834
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	291,257	293,828	374,834
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	321,191	374,021	433,989
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	321,191	374,021	433,989

Pullman School District No.267

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Pullman School District No.267

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	6,169,733	6,237,000	6,598,380
2000 Local Nontax Support	39,748	28,000	20,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	6,209,482	6,265,000	6,618,380
EXPENDITURES			
Matured Bond Expenditures	3,145,000	3,420,000	3,345,000
Interest on Bonds	2,929,313	2,796,994	3,094,285
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	900	10,000	10,000
B. TOTAL EXPENDITURES	6,075,213	6,226,994	6,449,285
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	134,269	38,006	169,095
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,669,442	2,697,010	2,790,814
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	2,669,442	2,697,010	2,790,814
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,803,711	2,697,010	2,959,909
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	38,006	0

Pullman School District No.267

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,803,711	2,735,016	2,959,909

Pullman School District No.267

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Taxes	6,169,733	6,237,000	6,598,380
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	6,169,733	6,237,000	6,598,380
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	39,748	28,000	20,000
2450 Other Interest Earnings	XXXXX	XXXXX	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	39,748	28,000	20,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	6,209,482	6,265,000	6,618,380

Pullman School District No.267

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	6,300,000	0	6,300,000	42.00	2,646,000
Spring 2021	6,934,000	0	6,934,000	57.00	3,952,380
1100 TOTAL LOCAL TAXES:					6,598,380

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Pullman School District No.267

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
10-21-2009	13,320,000	460,000
05-23-2013	49,930,000	46,905,000
06-08-2016	20,450,000	20,255,000
06-02-2020	9,180,000	9,180,000
06-02-2020	4,960,000	4,960,000
TOTAL VOTED BONDS	97,840,000	81,760,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
TOTAL ALL BONDS	97,840,000	81,760,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Pullman School District No.267

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	86,655	0	114,000
2000 Local Nontax Support	192,295	100,000	100,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	7,367,988	6,000,000	5,411,544
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	15,200,000	800,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	7,646,938	21,300,000	6,425,544
EXPENDITURES			
10 Sites	0	1,000,000	2,000,000
20 Buildings	7,307,470	23,200,000	23,328,892
30 Equipment	124,725	5,000,000	914,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	4,500	4,500
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	7,432,798	29,204,500	26,247,392
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	214,140	-7,904,500	-19,821,848
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	7,513,782	7,612,676	18,721,848
G.L.862 Committed from Levy Proceeds	62,150	0	114,000
G.L.863 Restricted from State Proceeds	0	0	0

Pullman School District No.267

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	597,215	607,075	1,314,997
G.L.890 Unassigned Fund Balance	610,716	0	0
F. TOTAL BEGINNING FUND BALANCE	8,173,148	8,219,751	20,150,845
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	7,691,008	0	0
G.L.862 Committed from Levy Proceeds	25,047	0	0
G.L.863 Restricted from State Proceeds	60,518	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	610,716	315,251	328,997
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	8,387,288	315,251	328,997

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Pullman School District No.267

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	86,655	0	114,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	86,655	0	114,000
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	192,295	100,000	100,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	192,295	100,000	100,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	7,367,988	6,000,000	5,411,544
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	7,367,988	6,000,000	5,411,544
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Pullman School District No.267

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	15,000,000	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	200,000	800,000
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	15,200,000	800,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	7,646,938	21,300,000	6,425,544

Pullman School District No.267

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	42.00	0
Spring 2021	200,000	0	200,000	57.00	114,000
1100 TOTAL LOCAL TAXES:					114,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Pullman School District No.267

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Elementary HVAC	3,201,305	0	3,201,305	0	0	0	0	0	0
Kamiak Elementary	200,000	0	200,000	0	0	0	0	0	0
LMS Remodel	10,360,137	0	10,355,637	0	0	0	0	4,500	0
Pioneer Center	694,847	0	694,847	0	0	0	0	0	0
Property	2,000,000	2,000,000	0	0	0	0	0	0	0
Technology Levy	114,000	0	0	114,000	0	0	0	0	0
Transportation Cooperative	9,677,103	0	8,877,103	800,000	0	0	0	0	0
TOTAL EXPENDITURES	26,247,392	2,000,000	23,328,892	914,000	0	0	0	4,500	0

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Pullman School District No.267

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	2,721	0	0
2300 Investment Earnings	10,333	8,000	5,000
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	140,000	175,000	250,000
4499 Transportation Reimbursement Depreciation	105,816	105,816	124,624
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	500,000	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	258,869	288,816	379,624

Pullman School District No.267

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
B. 9900 TRANSFERS IN (from the General Fund)	400,000	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	658,869	788,816	379,624
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	491,443	725,000	488,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	50,000	75,000
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	491,443	775,000	563,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	167,426	13,816	-183,376
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	458,966	517,556	697,009
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	458,966	517,556	697,009
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	626,392	531,372	513,633
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Pullman School District No.267

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	626,392	531,372	513,633

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Pullman School District No.267

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Pullman School District No.267

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.