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Fiscal Year 2019-2020

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	37,490,493	614,125	6,265,000	21,300,000	788,816
Total Appropriation (Expenditures)	37,761,384	533,932	6,226,994	29,204,500	775,000
Other Financing Uses--Transfers Out (G.L. 536)	700,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-970,891	80,193	38,006	-7,904,500	13,816
Beginning Total Fund Balance	7,046,825	293,828	2,697,010	8,219,751	517,556
Ending Total Fund Balance	6,075,934	374,021	2,735,016	315,251	531,372

**SECTION B: EXCESS LEVIES FOR 2020
COLLECTION**

Excess levies approved by voters for 2020 collection	5,500,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2020 collection after rollback	5,500,000	XXXX	6,300,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	2,851.04		2,881.00		2,812.44	
FTE Certificated Employees	176.124		193.473		199.943	
FTE Classified Employees	96.607		103.021		111.270	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	32,140,358		35,347,286		37,490,493	
Total Expenditures	29,917,998		35,347,286		37,761,384	
Total Beginning Fund Balance	4,769,208		7,255,900		7,046,825	
Total Ending Fund Balance	6,991,568		6,855,900		6,075,934	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	16,031,428	53.58	20,298,828	57.43	21,156,518	56.03
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	3,204,034	10.71	3,597,478	10.18	4,109,866	10.88
Vocational Instruction	1,352,311	4.52	1,513,154	4.28	1,533,627	4.06
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	1,311,846	4.38	1,399,804	3.96	1,717,215	4.55
Other Instructional Programs	63,846	0.21	85,366	0.24	88,165	0.23
Community Services	0	0.00	0	0.00	0	0.00
Support Services	7,954,533	26.59	8,452,656	23.91	9,155,993	24.25
Total - Program Groups	29,917,998	100.00	35,347,286	100.00	37,761,384	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	17,081,386	57.09	20,688,351	58.53	21,480,114	56.88
Teaching Support	2,707,668	9.05	3,754,103	10.62	4,461,312	11.81
Other Supportive Activities	6,105,108	20.41	6,635,442	18.77	7,137,236	18.90
Building Administration	1,759,785	5.88	1,934,560	5.47	2,070,835	5.48
Central Administration	2,264,051	7.57	2,334,830	6.61	2,611,887	6.92
Total - Activity Groups	29,917,998	100.00	35,347,286	100.00	37,761,384	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	11,999,677	40.11	15,066,791	42.63	15,821,748	41.90
Classified Salaries	4,800,245	16.04	5,160,127	14.60	6,153,736	16.30

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	7,051,632	23.57	8,373,093	23.69	9,273,526	24.56
Supplies, Instructional Resources and Noncapitalized Items	2,695,340	9.01	2,827,551	8.00	2,613,204	6.92
Purchased Services	3,006,957	10.05	3,764,697	10.65	3,618,313	9.58
Travel	110,509	0.37	140,027	0.40	110,857	0.29
Capital Outlay	253,639	0.85	15,000	0.04	170,000	0.45
Total - Objects	29,917,998	100.00	35,347,286	100.00	37,761,384	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	234.59	223.00	220.00
2. Grade 1	226.30	236.00	219.00
3. Grade 2	216.40	226.00	230.00
4. Grade 3	212.10	215.00	210.00
5. Grade 4	228.60	217.00	202.00
6. Grade 5	259.20	227.00	194.00
7. Grade 6	228.75	255.00	235.00
8. Grade 7	219.20	225.00	240.00
9. Grade 8	195.61	219.00	225.00
10. Grade 9	194.17	190.00	207.00
11. Grade 10	214.29	195.00	196.00
12. Grade 11 (excluding Running Start)	203.52	213.00	197.00
13. Grade 12 (excluding Running Start)	179.27	204.00	195.00
14. SUBTOTAL	2,812.00	2,845.00	2,770.00
15. Running Start	34.41	32.00	40.17
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	4.63	4.00	2.27
18. TOTAL K-12	2,851.04	2,881.00	2,812.44
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	176.124	193.473	199.943
2. General Fund FTE Classified Employees /4	96.607	103.021	111.270

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	5,348,118	4,090,777	4,564,239
2000 Local Nontax Support	749,229	670,600	856,050
3000 State, General Purpose	20,119,670	24,398,016	24,902,252
4000 State, Special Purpose	4,271,042	4,560,953	5,352,423
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	1,577,012	1,544,440	1,774,529
7000 Revenues from Other School Districts	38,736	39,500	0
8000 Revenues from Other Entities	36,552	43,000	41,000
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	32,140,358	35,347,286	37,490,493
EXPENDITURES			
00 Regular Instruction	16,031,428	20,298,828	21,156,518
10 Federal Stimulus	0	0	0
20 Special Education Instruction	3,204,034	3,597,478	4,109,866
30 Vocational Education Instruction	1,352,311	1,513,154	1,533,627
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	1,311,846	1,399,804	1,717,215
70 Other Instructional Programs	63,846	85,366	88,165
80 Community Services	0	0	0
90 Support Services	7,954,533	8,452,656	9,155,993
B. TOTAL EXPENDITURES	29,917,998	35,347,286	37,761,384
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	400,000	700,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,222,360	-400,000	-970,891
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	14,031	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,331	49,000	49,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	3,180,933	4,732,590	4,354,528
G.L.891 Unassigned to Minimum Fund Balance Policy		2,474,310	2,643,297
F. TOTAL BEGINNING FUND BALANCE	4,769,208	7,255,900	7,046,825
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	9,901	49,000	49,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	4,887,409	4,332,590	3,383,637
G.L.891 Unassigned to Minimum Fund Balance Policy	2,094,259	2,474,310	2,643,297
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	6,991,568	6,855,900	6,075,934

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	5,348,118	4,090,777	4,564,239
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	5,348,118	4,090,777	4,564,239
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	48,364	46,700	51,100
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	1,100	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	1,325	1,500	5,000
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	170	600	4,500
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	5,414	5,000	5,600
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	7,935	9,000	5,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	396,717	399,000	419,000
2300 Investment Earnings	90,358	45,000	135,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	95,308	65,000	100,000
2600 Fines and Damages	6,531	7,200	5,850
2700 Rentals and Leases	49,608	40,500	45,000
2800 Insurance Recoveries	2,281	0	0
2900 Local Support Nontax, Unassigned	18,723	15,000	40,000
2910 E-Rate	26,496	35,000	40,000
2000 TOTAL LOCAL SUPPORT NONTAX	749,229	670,600	856,050
STATE, GENERAL PURPOSE			
3100 Apportionment	19,372,365	23,095,048	23,550,403

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121 Special Education--General Apportionment	368,082	387,901	428,404
3300 Local Effort Assistance	379,223	915,067	923,445
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	20,119,670	24,398,016	24,902,252
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	375	500	1,000
4121 Special Education	2,084,412	2,382,697	2,871,972
4122 Special Ed-Infants and Toddlers-State	213,882	232,196	223,457
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	444,658	519,489	541,967
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	159,151	95,000	139,760
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	211,102	262,038	265,271
4174 Highly Capable	63,644	75,554	77,260
4188 Childcare	0	0	0
4198 School Food Services	14,946	31,196	12,281
4199 Transportation--Operations	1,025,631	928,487	1,169,455
4300 Other State Agencies, Unassigned	270	0	0
4321 Special Education--Other State Agencies	18,105	15,000	15,000
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	34,866	18,796	35,000
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	4,271,042	4,560,953	5,352,423
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	497,458	473,279	536,033
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	15,855	15,000	17,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	354,479	380,850	525,235
6152 School Improve, Fed Other Title Grants under ESEA, Fed	80,708	97,392	105,572
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	25,359	21,220	21,220
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	485,971	450,000	460,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	45,264	35,000	40,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	71,917	71,699	69,469
6000 TOTAL FEDERAL, SPECIAL PURPOSE	1,577,012	1,544,440	1,774,529
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	1,500	0
7121 Special Education	38,736	38,000	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	38,736	39,500	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	12,565	13,000	15,000
8199 Transportation	0	0	0
8200 Private Foundations	23,988	25,000	25,000
8500 Nonfederal, ESD	0	5,000	1,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	36,552	43,000	41,000
OTHER FINANCING SOURCES			

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	32,140,358	35,347,286	37,490,493

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EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REGULAR INSTRUCTION			
01 Basic Education	15,987,591	20,249,640	21,102,202
02 Alternative Learning Experience	43,837	49,188	54,316
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	16,031,428	20,298,828	21,156,518
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	2,487,972	2,858,598	3,350,376
22 Special Education, Infants and Toddlers, State	215,459	232,196	223,457
24 Special Education, Supplemental, Federal	500,604	506,684	536,033
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	3,204,034	3,597,478	4,109,866
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,012,575	1,183,128	1,152,738
34 Middle School Career and Technical Education, State	321,643	315,026	363,889
38 Vocational, Federal	18,093	15,000	17,000
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,352,311	1,513,154	1,533,627
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	354,762	380,850	525,235
52 Other Title Grants under ESEA-Federal	88,305	102,411	127,839
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	441,918	519,489	593,908
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Pullman School District No.267

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	192,560	113,796	173,683
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	25,359	21,220	28,931
65 Transitional Bilingual, State	208,941	262,038	267,619
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	1,311,846	1,399,804	1,717,215
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	9,812	9,828
74 Highly Capable	60,826	75,554	77,260
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	3,020	0	1,077
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	63,846	85,366	88,165
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	0	0	0
80 TOTAL COMMUNITY SERVICES	0	0	0
SUPPORT SERVICES			
97 District-wide Support	5,852,828	6,197,058	6,719,821
98 School Food Services	939,781	1,007,371	1,106,987
99 Pupil Transportation	1,161,924	1,248,227	1,329,185
90 TOTAL SUPPORT SERVICES	7,954,533	8,452,656	9,155,993
TOTAL PROGRAM EXPENDITURES	29,917,998	35,347,286	37,761,384

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	21,102,202	130,300		12,101,173	1,608,360	5,373,465	1,082,715	628,748	57,441	120,000
02 ALE	54,316	0		13,768	21,708	18,840	0	0	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	21,156,518	130,300		12,114,941	1,630,068	5,392,305	1,082,715	628,748	57,441	120,000
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	3,350,376	1,700		1,453,869	585,200	973,000	79,400	252,207	5,000	0
22 Sp Ed, I&T, St	223,457	0		470	0	109	0	222,878	0	0
24 Sp Ed, Sup, Fed	536,033	500		245,679	102,185	174,301	2,200	10,684	484	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	4,109,866	2,200		1,700,018	687,385	1,147,410	81,600	485,769	5,484	0
31 Voc, Basic, St	1,152,738	10,000		690,587	38,920	276,733	105,725	25,773	5,000	0
34 MidSchCar/Tec	363,889	1,000		187,888	0	73,744	96,525	2,500	2,232	0
38 Voc, Fed	17,000	0		0	0	0	17,000	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,533,627	11,000		878,475	38,920	350,477	219,250	28,273	7,232	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	525,235	500		90,842	145,763	137,785	88,300	49,045	13,000	0
52 Other Title Grants under ESEA -Federal	127,839	0	0	89,365	0	37,774	0	500	200	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	593,908	1,500		278,804	85,652	167,954	42,500	17,498	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	173,683	0		138,327	0	30,837	1,200	2,819	500	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	28,931	0		21,002	500	7,304	125	0	0	0
65 Tran Biling, St	267,619	0		139,250	41,022	87,347	0	0	0	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	1,717,215	2,000	0	757,590	272,937	469,001	132,125	69,862	13,700	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	9,828	0		7,000	0	2,828	0	0	0	0
74 Highly Capable	77,260	0		26,775	0	7,474	19,100	22,411	1,500	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	1,077	0		1,000	0	77	0	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	88,165	0		34,775	0	10,379	19,100	22,411	1,500	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	0	0	0	0	0	0	0	0	0	0
97 Distwide Suppt	6,719,821	3,450	0	335,949	2,495,931	1,233,791	451,600	2,132,600	21,500	45,000
98 Schl Food Serv	1,106,987	0	-5,000	0	374,037	261,136	455,814	13,500	2,500	5,000
99 Pupil Transp	1,329,185	0	-143,950	0	654,458	409,027	171,000	237,150	1,500	0

Pullman School District No.267

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	9,155,993	3,450	-148,950	335,949	3,524,426	1,903,954	1,078,414	2,383,250	25,500	50,000
OBJECT TOTALS	37,761,384	148,950	-148,950	15,821,748	6,153,736	9,273,526	2,613,204	3,618,313	110,857	170,000

Pullman School No. 267

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	234,323	0		118,604	51,850	56,369	1,500	3,500	2,500	0
22 Lrn Resrc	435,102	0		94,245	166,440	141,117	28,500	4,800	0	0
23 Princ Off	2,070,835	500		1,054,566	421,204	547,983	40,557	4,225	1,800	0
24 Guid/Coun	864,303	0		596,257	23,246	240,975	2,500	750	575	0
25 Pupil M/S	135,009	0		0	78,271	56,738	0	0	0	0
26 Health	305,844	0		56,411	147,155	96,628	3,900	1,150	600	0
27 Teaching	14,963,983	2,800		9,595,765	407,738	4,054,016	415,616	483,048	5,000	0
28 Extracur	869,535	126,500		199,290	312,456	92,973	15,500	81,250	41,566	0
29 Pmt to SD	0							0		
31 InstProDev	403,047	500		278,226	0	61,896	7,000	50,025	5,400	0
32 Inst Tech	148,902	0			0	0	28,902	0	0	120,000
33 Curriculum	538,740	0		0	0	0	538,740	0	0	0
34 Prof Lrng St	132,579	0		107,809		24,770	0	0	0	0
Total	21,102,202	130,300		12,101,173	1,608,360	5,373,465	1,082,715	628,748	57,441	120,000
FTE PROGRAM STAFF				155.129	23.726					

Pullman School No. 267

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	53,961	0		13,480	21,708	18,773	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	355	0		288	0	67	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	54,316	0		13,768	21,708	18,840	0	0	0	0
FTE PROGRAM STAFF				0.200	0.433					

Pullman School No. 267

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	343,936	0		177,725	61,500	96,211	1,500	4,000	3,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	33,265	0		0	19,575	13,690	0	0	0	0
26 Health	955,922	0		494,742	33,761	218,212	20,000	189,207	0	0
27 Teaching	1,939,813	1,700		744,795	469,364	636,254	32,200	54,000	1,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	51,940	0		36,607	1,000	8,633	200	5,000	500	0
32 Inst Tech	15,500	0			0	0	15,500	0	0	0
33 Curriculum	10,000	0		0	0	0	10,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,350,376	1,700		1,453,869	585,200	973,000	79,400	252,207	5,000	0
FTE PROGRAM STAFF				20.454	13.642					

Pullman School No. 267

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	223,457	0	0	470	0	109	0	222,878	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
Total	223,457	0	0	470	0	109	0	222,878	0	0
FTE PROGRAM STAFF				0.000	0.000					

Pullman School No. 267

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	7,663	0		0	4,595	3,068	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	511,286	500		236,056	95,590	168,956	500	9,684	0	0
29 Pmt to SD	0							0		
31 InstProDev	15,484	0		9,623	2,000	2,277	100	1,000	484	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	1,600	0		0	0	0	1,600	0	0	0
Total	536,033	500		245,679	102,185	174,301	2,200	10,684	484	0
FTE PROGRAM STAFF				4.000	2.272					

Pullman School No. 267

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	72,959	0		47,114	0	15,845	10,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,054,947	10,000		627,167	38,920	257,112	95,725	21,023	5,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	24,832	0		16,306	0	3,776	0	4,750	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,152,738	10,000		690,587	38,920	276,733	105,725	25,773	5,000	0
FTE PROGRAM STAFF				7.600	0.892					

Pullman School No. 267

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	31,481	0		23,557	0	7,924	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	309,445	1,000		159,678	0	64,742	81,525	2,500	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	7,963	0		4,653	0	1,078	0	0	2,232	0
32 Inst Tech	15,000	0			0	0	15,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	363,889	1,000		187,888	0	73,744	96,525	2,500	2,232	0
FTE PROGRAM STAFF				2.500	0.000					

Pullman School No. 267

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	17,000	0		0	0	0	17,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	17,000	0		0	0	0	17,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Pullman School No. 267

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	458,400	0		88,008	145,763	137,129	42,500	45,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	36,035	500		2,834	0	656	15,000	4,045	13,000	0
32 Inst Tech	10,000	0			0	0	10,000	0	0	0
33 Curriculum	20,800	0		0	0	0	20,800	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	525,235	500		90,842	145,763	137,785	88,300	49,045	13,000	0
FTE PROGRAM STAFF				1.000	3.533					

Pullman School No. 267

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	35,890	0		23,234	0	12,656	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	91,949	0		66,131	0	25,118	0	500	200	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	127,839	0	0	89,365	0	37,774	0	500	200	0
FTE PROGRAM STAFF				1.160	0.000					

Pullman School No. 267

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	552,675	1,500		270,293	83,652	165,532	20,000	11,698	0	0
29 Pmt to SD	0							0		
31 InstProDev	18,733	0		8,511	2,000	2,422	0	5,800	0	0
32 Inst Tech	10,000	0			0	0	10,000	0	0	0
33 Curriculum	12,500	0		0	0	0	12,500	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	593,908	1,500		278,804	85,652	167,954	42,500	17,498	0	0
FTE PROGRAM STAFF				3.700	2.034					

Pullman School No. 267

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	162,074	0		131,827	0	30,047	200	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	11,609	0		6,500	0	790	1,000	2,819	500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	173,683	0		138,327	0	30,837	1,200	2,819	500	0
FTE PROGRAM STAFF				0.000	0.000					

Pullman School No. 267

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,841	0		1,000	500	341	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	27,090	0		20,002	0	6,963	125	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	28,931	0		21,002	500	7,304	125	0	0	0
FTE PROGRAM STAFF				0.200	0.000					

Pullman School No. 267

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	260,457	0		133,582	41,022	85,853	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	7,162	0		5,668	0	1,494	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	267,619	0		139,250	41,022	87,347	0	0	0	0
FTE PROGRAM STAFF				1.800	1.038					

Pullman School No. 267

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	9,828	0		7,000	0	2,828	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	9,828	0		7,000	0	2,828	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Pullman School No. 267

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	54,445	0		18,056	0	6,170	14,600	15,619	0	0
29 Pmt to SD	0							0		
31 InstProDev	19,815	0		8,719	0	1,304	1,500	6,792	1,500	0
32 Inst Tech	3,000	0			0	0	3,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	77,260	0		26,775	0	7,474	19,100	22,411	1,500	0
FTE PROGRAM STAFF				0.200	0.000					

Pullman School No. 267

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,077	0		1,000	0	77	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,077	0		1,000	0	77	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Pullman School No. 267

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	195,668	1,450			10,000	2,118	2,600	177,500	2,000	0
12 Supt Off	791,661	2,000		322,949	171,874	168,838	40,500	70,500	15,000	0
13 Busns Off	346,419	0		0	223,711	77,208	20,000	23,500	2,000	0
14 HR	241,253	0		13,000	135,757	49,096	5,500	36,900	1,000	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	99,764	0		0	71,384	28,380	0	0	0	0
62 Grnd Mnt	652,512	0			396,236	177,776	69,000	9,000	500	0
63 Oper Bldg	1,687,316	0			1,043,752	541,064	96,000	6,500	0	0
64 Maintnce	523,459	0	0		56,892	26,567	196,000	224,000	0	20,000
65 Utilities	922,200	0	0		0	0	0	922,200	0	0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	310,000	0					0	310,000		0
72 Info Sys	916,069	0	0	0	386,325	162,744	16,000	350,000	1,000	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	32,500	0	0	0	0	0	6,000	1,500	0	25,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	1,000							1,000		
Total	6,719,821	3,450	0	335,949	2,495,931	1,233,791	451,600	2,132,600	21,500	45,000
FTE PROGRAM STAFF				2.000	45.269					

Pullman School No. 267

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	111,655	0		0	78,742	29,913	0	1,500	1,500	0
42 Food	430,814	0					430,814	0		
44 Operation	569,518	0			295,295	231,223	25,000	12,000	1,000	5,000
49 Transfers	-5,000		-5,000							
Total	1,106,987	0	-5,000	0	374,037	261,136	455,814	13,500	2,500	5,000
FTE PROGRAM STAFF				0.000	8.184					

Pullman School No. 267

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	89,569	0		0	54,993	34,576	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	142,768	0		0	97,069	40,549	0	4,650	500	0
52 Operation	1,013,347	0			437,583	306,764	106,000	163,000	0	0
53 Maintnce	195,451	0			64,813	27,138	65,000	37,500	1,000	0
56 Insurance	32,000							32,000		
59 Transfers	-143,950		-143,950							
Total	1,329,185	0	-143,950	0	654,458	409,027	171,000	237,150	1,500	0
FTE PROGRAM STAFF				0.000	10.247					

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,800	1,800	0
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.750	155,463	155,463	155,462.67	116,597	116,597	0
01-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	207	207	0
ACTIVITY CODE 21 TOTAL		0.750				118,604	118,604	0
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	500	500	0
01-22-410	LIBRARY MEDIA SPECIALIST	1.000	85,008	85,008	85,008.00	85,008	85,008	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,737	0	8,737
ACTIVITY CODE 22 TOTAL		1.000				94,245	85,508	8,737
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	30,000	30,000	0
01-23-210	ELEMENTARY PRINCIPAL	4.000	122,349	115,325	119,702.50	478,810	360,025	118,785
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,588	8,588	0
01-23-230	SECONDARY PRINCIPAL	2.000	131,482	111,023	129,199.00	258,398	258,398	0
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,277	2,277	0
01-23-240	SECONDARY VICE PRINCIPAL	2.400	117,785	109,922	111,691.25	268,059	0	268,059
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,434	8,434	0
ACTIVITY CODE 23 TOTAL		8.400				1,054,566	667,722	386,844
01-24-420	COUNSELOR	7.500	85,008	54,673	75,962.40	569,718	476,238	93,480
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,539	0	26,539
ACTIVITY CODE 24 TOTAL		7.500				596,257	476,238	120,019
01-26-470	NURSE	1.000	56,411	56,411	56,411.00	56,411	56,411	0
ACTIVITY CODE 26 TOTAL		1.000				56,411	56,411	0

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-001	SICK LEAVE	0.000	0	0	0.00	115,000	115,000	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	240,000	240,000	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	66,977	66,977	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	72.000	85,008	45,709	63,606.99	4,579,703	4,368,326	211,377
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,000	0	8,000
01-27-320	SECONDARY TEACHER	55.639	85,008	45,709	70,321.56	3,912,621	3,705,964	206,657
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,032	0	17,032
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,440	0	22,440
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000	3,000	0
01-27-400	OTHER SUPPORT PERSONNEL	1.240	85,008	64,540	81,046.77	100,498	0	100,498
01-27-340	ELEMENTARY SPECIALIST TEACHER	7.600	85,008	55,278	69,658.42	529,404	529,404	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,090	0	1,090
ACTIVITY CODE 27 TOTAL		136.479				9,595,765	9,028,671	567,094
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,800	0	4,800
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000	0	2,000
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,462	0	37,462
01-28-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,801	0	11,801
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	141,197	0	141,197
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,030	0	2,030
ACTIVITY CODE 28 TOTAL		0.000				199,290	0	199,290

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,310	0	14,310
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000	0	10,000
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	39,000	0	39,000
01-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,380	0	7,380
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	97,799	0	97,799
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,944	0	1,944
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	87,344	0	87,344
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,350	0	3,350
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,889	0	1,889
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,956	0	13,956
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,254	0	1,254
ACTIVITY CODE 31 TOTAL		0.000				278,226	0	278,226
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	107,809	107,809	0
ACTIVITY CODE 34 TOTAL		0.000				107,809	107,809	0
PROGRAM TOTAL		155.129				12,101,173	10,540,963	1,560,210

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	500	500	0
02-27-320	SECONDARY TEACHER	0.200	64,899	64,899	64,900.00	12,980	12,980	0
ACTIVITY CODE 27 TOTAL		0.200				13,480	13,480	0
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	288	288	0
ACTIVITY CODE 31 TOTAL		0.000				288	288	0
PROGRAM TOTAL		0.200				13,768	13,768	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.250	155,463	155,463	155,464.00	38,866	38,866	0
21-21-250	OTHER SCHOOL ADMINISTRATOR	1.304	115,327	100,343	105,059.05	136,997	136,997	0
21-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,862	1,862	0
ACTIVITY CODE 21 TOTAL		1.554				177,725	177,725	0
21-26-430	OCCUPATIONAL THERAPIST	0.600	50,247	50,247	50,246.67	30,148	30,148	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	3.000	73,170	58,774	68,371.33	205,114	205,114	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,558	4,558	0
21-26-460	PSYCHOLOGIST	3.300	85,008	62,993	76,283.94	251,737	251,737	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,185	3,185	0
ACTIVITY CODE 26 TOTAL		6.900				494,742	494,742	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,000	8,000	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	5,000	0
21-27-330	OTHER TEACHER	12.000	85,008	46,287	59,788.50	717,462	717,462	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,333	14,333	0
ACTIVITY CODE 27 TOTAL		12.000				744,795	744,795	0
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	1,000	0
21-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,543	1,543	0
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,816	1,816	0
21-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,813	1,813	0
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,259	17,259	0
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,836	6,836	0

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,340	6,340	0
ACTIVITY CODE 31 TOTAL		0.000				36,607	36,607	0
PROGRAM TOTAL		20.454				1,453,869	1,453,869	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
22-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	470	470	0
ACTIVITY CODE 27 TOTAL		0.000				470	470	0
PROGRAM TOTAL		0.000				470	470	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000	3,000	0
24-27-330	OTHER TEACHER	4.000	76,423	46,882	56,796.00	227,184	227,184	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,872	5,872	0
ACTIVITY CODE 27 TOTAL		4.000				236,056	236,056	0
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000	2,000	0
24-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,697	1,697	0
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,926	5,926	0
ACTIVITY CODE 31 TOTAL		0.000				9,623	9,623	0
PROGRAM TOTAL		4.000				245,679	245,679	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.400	117,785	117,785	117,785.00	47,114	47,114	0
ACTIVITY CODE 21 TOTAL		0.400				47,114	47,114	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,000	8,000	0
31-27-320	SECONDARY TEACHER	7.200	85,008	45,709	75,085.56	540,616	540,616	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	78,551	78,551	0
ACTIVITY CODE 27 TOTAL		7.200				627,167	627,167	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,306	16,306	0
ACTIVITY CODE 31 TOTAL		0.000				16,306	16,306	0
PROGRAM TOTAL		7.600				690,587	690,587	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-250	OTHER SCHOOL ADMINISTRATOR	0.200	117,785	117,785	117,785.00	23,557	23,557	0
ACTIVITY CODE 21 TOTAL		0.200				23,557	23,557	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000	3,000	0
34-27-320	SECONDARY TEACHER	2.300	72,045	53,038	64,535.65	148,432	148,432	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,246	8,246	0
ACTIVITY CODE 27 TOTAL		2.300				159,678	159,678	0
34-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,921	1,921	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,732	2,732	0
ACTIVITY CODE 31 TOTAL		0.000				4,653	4,653	0
PROGRAM TOTAL		2.500				187,888	187,888	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	500	500	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500	2,500	0
51-27-330	OTHER TEACHER	1.000	85,008	85,008	85,008.00	85,008	85,008	0
ACTIVITY CODE 27 TOTAL		1.000				88,008	88,008	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,834	2,834	0
ACTIVITY CODE 31 TOTAL		0.000				2,834	2,834	0
PROGRAM TOTAL		1.000				90,842	90,842	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-400	OTHER SUPPORT PERSONNEL	0.360	64,540	64,540	64,538.89	23,234	23,234	0
ACTIVITY CODE 27 TOTAL		0.360				23,234	23,234	0
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	200	200	0
52-31-400	OTHER SUPPORT PERSONNEL	0.800	77,778	77,778	77,777.50	62,222	62,222	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,709	3,709	0
ACTIVITY CODE 31 TOTAL		0.800				66,131	66,131	0
PROGRAM TOTAL		1.160				89,365	89,365	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,600	4,600	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,900	6,900	0
55-27-330	OTHER TEACHER	3.700	85,008	52,321	69,944.05	258,793	258,793	0
ACTIVITY CODE 27 TOTAL		3.700				270,293	270,293	0
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,418	1,418	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,093	7,093	0
ACTIVITY CODE 31 TOTAL		0.000				8,511	8,511	0
PROGRAM TOTAL		3.700				278,804	278,804	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,242	3,242	0
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000	35,000	0
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,030	33,030	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60,555	60,555	0
ACTIVITY CODE 27 TOTAL		0.000				131,827	131,827	0
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	1,500	0
ACTIVITY CODE 31 TOTAL		0.000				6,500	6,500	0
PROGRAM TOTAL		0.000				138,327	138,327	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000	1,000	0
ACTIVITY CODE 27 TOTAL		0.000				1,000	1,000	0
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	2,000	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000	1,000	0
64-31-330	OTHER TEACHER	0.200	85,008	85,008	85,010.00	17,002	17,002	0
ACTIVITY CODE 31 TOTAL		0.200				20,002	20,002	0
PROGRAM TOTAL		0.200				21,002	21,002	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	2,000	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000	1,000	0
65-27-330	OTHER TEACHER	1.800	85,008	62,576	72,545.56	130,582	130,582	0
ACTIVITY CODE 27 TOTAL		1.800				133,582	133,582	0
65-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	500	500	0
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000	1,000	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,168	4,168	0
ACTIVITY CODE 31 TOTAL		0.000				5,668	5,668	0
PROGRAM TOTAL		1.800				139,250	139,250	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,000	7,000	0
ACTIVITY CODE 27 TOTAL		0.000				7,000	7,000	0
PROGRAM TOTAL		0.000				7,000	7,000	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500	2,500	0
74-27-400	OTHER SUPPORT PERSONNEL	0.200	77,778	77,778	77,780.00	15,556	15,556	0
ACTIVITY CODE 27 TOTAL		0.200				18,056	18,056	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,200	8,200	0
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	519	519	0
ACTIVITY CODE 31 TOTAL		0.000				8,719	8,719	0
PROGRAM TOTAL		0.200				26,775	26,775	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000	1,000	0
ACTIVITY CODE 27 TOTAL		0.000				1,000	1,000	0
PROGRAM TOTAL		0.000				1,000	1,000	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	174,169	174,169	174,169.00	174,169	174,169	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,500	6,500	0
97-12-130	OTHER DISTRICT ADMINISTRATOR	1.000	142,280	142,280	142,280.00	142,280	142,280	0
ACTIVITY CODE 12 TOTAL		2.000				322,949	322,949	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,000	0	13,000
ACTIVITY CODE 14 TOTAL		0.000				13,000	0	13,000
PROGRAM TOTAL		2.000				335,949	322,949	13,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	0.800	1,664.00	31.16	31.16	31.16	51,850	51,850	0
ACTIVITY CODE 21 TOTAL		0.800					51,850	51,850	0
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
01-22-910	AIDES	3.483	7,242.50	22.94	20.38	22.29	161,440	161,440	0
ACTIVITY CODE 22 TOTAL		3.483					166,440	166,440	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,000	7,000	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
01-23-910	AIDES	0.606	1,260.00	23.27	23.27	23.27	29,320	29,320	0
01-23-940	OFFICE/CLERICAL	7.690	16,000.00	25.05	20.97	23.87	381,884	381,884	0
ACTIVITY CODE 23 TOTAL		8.296					421,204	421,204	0
01-24-940	OFFICE/CLERICAL	0.446	928.00	25.05	25.05	25.05	23,246	23,246	0
ACTIVITY CODE 24 TOTAL		0.446					23,246	23,246	0
01-25-910	AIDES	1.994	4,140.00	19.87	17.65	18.91	78,271	0	78,271
ACTIVITY CODE 25 TOTAL		1.994					78,271	0	78,271
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500	0	1,500
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
01-26-910	AIDES	0.174	360.00	19.87	19.87	19.87	7,152	0	7,152
01-26-960	PROFESSIONAL	2.017	4,196.00	40.52	25.39	32.29	135,503	0	135,503
ACTIVITY CODE 26 TOTAL		2.191					147,155	0	147,155
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	30,000	30,000	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	36,700	36,700	0

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	61,500	61,500	0
01-27-910	AIDES	5.343	11,115.00	19.87	17.65	19.37	215,308	668,460	148,462
01-27-940	OFFICE/CLERICAL	1.173	2,440.00	28.51	21.29	26.32	64,230	172,430	46,987
ACTIVITY CODE 27 TOTAL		6.516					407,738	969,090	195,449
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	149,000	0	149,000
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	163,456	0	163,456
ACTIVITY CODE 28 TOTAL		0.000					312,456	0	312,456
PROGRAM TOTAL		23.726					1,608,360	1,631,830	733,331

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-940	OFFICE/CLERICAL	0.433	900.00	24.12	24.12	24.12	21,708	21,708	0
ACTIVITY CODE 27 TOTAL		0.433					21,708	21,708	0
PROGRAM TOTAL		0.433					21,708	21,708	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
21-21-940	OFFICE/CLERICAL	1.700	2,496.00	31.16	21.29	24.44	61,000	61,000	0
ACTIVITY CODE 21 TOTAL		1.700					61,500	61,500	0
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,250	3,250	0
21-25-910	AIDES	0.433	900.00	18.73	17.65	18.14	16,325	16,325	0
ACTIVITY CODE 25 TOTAL		0.433					19,575	19,575	0
21-26-960	PROFESSIONAL	0.473	984.00	34.31	34.31	34.31	33,761	33,761	0
ACTIVITY CODE 26 TOTAL		0.473					33,761	33,761	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
21-27-910	AIDES	11.036	22,953.25	20.42	18.20	19.45	446,364	446,364	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
ACTIVITY CODE 27 TOTAL		11.036					469,364	469,364	0
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
ACTIVITY CODE 31 TOTAL		0.000					1,000	1,000	0
PROGRAM TOTAL		13.642					585,200	585,200	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-25-910	AIDES	0.108	225.00	20.42	20.42	20.42	4,595	4,595	0
ACTIVITY CODE 25 TOTAL		0.108					4,595	4,595	0
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,700	3,700	0
24-27-910	AIDES	2.164	4,500.00	20.42	20.42	20.42	91,890	91,890	0
ACTIVITY CODE 27 TOTAL		2.164					95,590	95,590	0
24-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
ACTIVITY CODE 31 TOTAL		0.000					2,000	2,000	0
PROGRAM TOTAL		2.272					102,185	102,185	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-27-940	OFFICE/CLERICAL	0.892	1,856.00	20.97	20.97	20.97	38,920	38,920	0
ACTIVITY CODE 27 TOTAL		0.892					38,920	38,920	0
PROGRAM TOTAL		0.892					38,920	38,920	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	200	200	0
51-27-910	AIDES	3.533	7,350.00	19.87	18.18	19.46	143,063	143,063	0
ACTIVITY CODE 27 TOTAL		3.533					145,763	145,763	0
PROGRAM TOTAL		3.533					145,763	145,763	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	800	800	0
55-27-910	AIDES	2.034	4,230.00	19.87	17.65	19.59	82,852	82,852	0
ACTIVITY CODE 27 TOTAL		2.034					83,652	83,652	0
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
ACTIVITY CODE 31 TOTAL		0.000					2,000	2,000	0
PROGRAM TOTAL		2.034					85,652	85,652	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
ACTIVITY CODE 27 TOTAL		0.000					500	500	0
PROGRAM TOTAL		0.000					500	500	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500	500	0
65-27-910	AIDES	1.038	2,160.00	19.87	17.65	18.76	40,522	40,522	0
ACTIVITY CODE 27 TOTAL		1.038					41,022	41,022	0
PROGRAM TOTAL		1.038					41,022	41,022	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
ACTIVITY CODE 11 TOTAL		0.000					10,000	10,000	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
97-12-940	OFFICE/CLERICAL	3.000	6,240.00	31.16	22.59	27.14	169,374	122,387	46,987
ACTIVITY CODE 12 TOTAL		3.000					171,874	124,887	46,987
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
97-13-940	OFFICE/CLERICAL	2.500	5,200.00	66.19	25.82	42.93	223,211	223,211	0
ACTIVITY CODE 13 TOTAL		2.500					223,711	223,711	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,500	0	9,500
97-14-940	OFFICE/CLERICAL	1.500	3,120.00	47.79	25.82	40.47	126,257	126,257	0
ACTIVITY CODE 14 TOTAL		1.500					135,757	126,257	9,500
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	34.32	34.32	34.32	71,384	71,384	0
ACTIVITY CODE 61 TOTAL		1.000					71,384	71,384	0
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000	12,000	0
97-62-920	CRAFTS/TRADES	7.000	14,560.00	26.93	23.93	26.39	384,236	222,433	161,803
ACTIVITY CODE 62 TOTAL		7.000					396,236	234,433	161,803
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	23,000	23,000	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,000	36,000	0
97-63-970	SERVICE WORKERS	23.269	48,400.00	22.84	17.27	20.35	984,752	515,182	469,570
ACTIVITY CODE 63 TOTAL		23.269					1,043,752	574,182	469,570
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-920	CRAFTS/TRADES	1.000	2,080.00	26.15	26.15	26.15	54,392	0	54,392
ACTIVITY CODE 64 TOTAL		1.000					56,892	2,500	54,392
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000	4,000	0
97-72-980	TECHNICAL	5.000	10,400.00	26.93	25.39	26.62	276,867	0	276,867
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.70	50.70	50.70	105,458	105,458	0
ACTIVITY CODE 72 TOTAL		6.000					386,325	109,458	276,867
PROGRAM TOTAL		45.269					2,495,931	1,476,812	1,019,119

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	37.86	37.86	37.86	78,742	78,742	0
ACTIVITY CODE 41 TOTAL		1.000					78,742	78,742	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,000	19,000	0
98-44-970	SERVICE WORKERS	7.184	14,940.00	21.12	14.67	18.16	271,295	271,295	0
ACTIVITY CODE 44 TOTAL		7.184					295,295	295,295	0
PROGRAM TOTAL		8.184					374,037	374,037	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
99-25-910	AIDES	1.127	2,340.00	19.87	18.18	19.23	44,993	0	44,993
ACTIVITY CODE 25 TOTAL		1.127					54,993	0	54,993
99-51-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	32.70	27.94	31.11	97,069	97,069	0
ACTIVITY CODE 51 TOTAL		1.500					97,069	97,069	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	83,000	83,000	0
99-52-950	OPERATORS	6.120	12,735.75	24.61	22.52	23.99	305,525	305,525	0
99-52-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	27.94	27.94	27.94	29,058	29,058	0
ACTIVITY CODE 52 TOTAL		6.620					437,583	437,583	0
99-53-920	CRAFTS/TRADES	1.000	2,080.00	31.16	31.16	31.16	64,813	64,813	0
ACTIVITY CODE 53 TOTAL		1.000					64,813	64,813	0
PROGRAM TOTAL		10.247					654,458	599,465	54,993

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	232,583	XXXXX	164,036	XXXXX	148,950	XXXXX
(1) Credit Transfers	-232,583	XXXXX	-164,036	XXXXX	-148,950	XXXXX
(2) Certificated Salaries	11,999,677	40.11	15,066,791	42.63	15,821,748	41.90
(3) Classified Salaries	4,800,245	16.04	5,160,127	14.60	6,153,736	16.30
(4) Employee Benefits and Payroll Taxes	7,051,632	23.57	8,373,093	23.69	9,273,526	24.56
(5) Supplies and Materials	2,695,340	9.01	2,827,551	8.00	2,613,204	6.92
(7) Purchased Services	3,006,957	10.05	3,764,697	10.65	3,618,313	9.58
(8) Travel	110,509	0.37	140,027	0.40	110,857	0.29
(9) Capital Outlay	253,639	0.85	15,000	0.04	170,000	0.45
TOTAL EXPENDITURES	29,917,998	100.00	35,347,286	100.00	37,761,384	100.00

Pullman School District No.267

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	16,306,571	54.50	19,851,551	56.16	20,610,579	54.58
28 Extracur	774,815	2.59	836,800	2.37	869,535	2.30
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	17,081,386	57.09	20,688,351	58.53	21,480,114	56.88
TEACHING SUPPORT						
22 Lrn Resrc	343,705	1.15	373,430	1.06	435,102	1.15
24 Guid/Coun	471,048	1.57	739,363	2.09	864,303	2.29
25 Pupil M/S	173,667	0.58	199,043	0.56	265,506	0.70
26 Health	894,939	2.99	1,045,876	2.96	1,261,766	3.34
31 InstProDev	494,265	1.65	753,940	2.13	716,014	1.90
32 Inst Tech	200,065	0.67	53,161	0.15	202,402	0.54
33 Curriculum	215,459	0.72	574,473	1.63	583,640	1.55
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	132,579	0.35
TOTAL TEACHING SUPPORT	2,707,668	9.05	3,754,103	10.62	4,461,312	11.81
OTHER SUPPORT ACTIVITIES						
42 Food	384,257	1.28	433,044	1.23	430,814	1.14
44 Operation	465,639	1.56	477,007	1.35	569,518	1.51
49 Transfers	-3,663	-0.01	-3,500	-0.01	-5,000	-0.01
52 Operation	881,856	2.95	902,718	2.55	1,013,347	2.68
53 Maintnce	318,677	1.07	240,228	0.68	195,451	0.52
56 Insurance	0	0.00	35,000	0.10	32,000	0.08
59 Transfers	-228,920	-0.77	-160,536	-0.45	-143,950	-0.38
62 Grnd Mnt	746,118	2.49	551,228	1.56	652,512	1.73
63 Oper Bldg	1,179,238	3.94	1,339,360	3.79	1,687,316	4.47
64 Maintnce	690,874	2.31	553,582	1.57	523,459	1.39
65 Utilities	813,462	2.72	1,112,500	3.15	922,200	2.44
67 Bldg Secu	0	0.00	0	0.00	0	0.00
68 Insurance	243,997	0.82	300,000	0.85	310,000	0.82
72 Info Sys	608,157	2.03	828,811	2.34	916,069	2.43
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	5,417	0.02	25,000	0.07	32,500	0.09
83 Interest	0	0.00	0	0.00	0	0.00

Pullman School District No.267

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	1,000	0.00	1,000	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	6,105,108	20.41	6,635,442	18.77	7,137,236	18.90
UNIT ADMINISTRATION						
23 Princ Off	1,759,785	5.88	1,934,560	5.47	2,070,835	5.48
TOTAL UNIT ADMINISTRATION	1,759,785	5.88	1,934,560	5.47	2,070,835	5.48
CENTRAL ADMINISTRATION						
11 Bd of Dir	258,494	0.86	249,348	0.71	195,668	0.52
12 Supt Off	747,872	2.50	633,046	1.79	791,661	2.10
13 Busns Off	305,512	1.02	315,700	0.89	346,419	0.92
14 HR	172,591	0.58	205,392	0.58	241,253	0.64
15 Pblc Rltn	0	0.00	0	0.00	0	0.00
21 Supv Inst	481,962	1.61	600,713	1.70	682,699	1.81
41 Supervisn	93,549	0.31	100,820	0.29	111,655	0.30
51 Supervisn	122,975	0.41	147,720	0.42	142,768	0.38
61 Supv Bldg	81,096	0.27	82,091	0.23	99,764	0.26
TOTAL CENTRAL ADMINISTRATION	2,264,051	7.57	2,334,830	6.61	2,611,887	6.92
TOTAL EXPENDITURES	29,917,998	100.00	35,347,286	100.00	37,761,384	100.00

Pullman School District No.267

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	3,402,951	0	3,402,951	42.00	1,429,239
Spring 2020	5,500,000	0	5,500,000	57.00	3,135,000
1100 TOTAL LOCAL TAXES:					4,564,239

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Pullman School District No.267

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Pullman School District No. 267

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	169.239	84.64	27.646	24.85
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	169.239	84.64	27.646	24.85
TEACHING SUPPORT				
22 Learning Resources	1.000	0.50	3.483	3.13
24 Guidance and Counseling	7.500	3.75	0.446	0.40
25 Pupil Management and Safety	0.000	0.00	3.662	3.29
26 Health/Related Services	7.900	3.95	2.664	2.39
31 InstProDev	1.000	0.50	0.000	0.00
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	17.400	8.70	10.255	9.22
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	7.184	6.46
52 Operations	XXXXX	XXXXX	6.620	5.95
53 Maintenance	XXXXX	XXXXX	1.000	0.90
62 Grounds--Maintenance	XXXXX	XXXXX	7.000	6.29
63 Operation of Buildings	XXXXX	XXXXX	23.269	20.91
64 Maintenance	XXXXX	XXXXX	1.000	0.90
72 Information Systems	0.000	0.00	6.000	5.39
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	52.073	46.80
UNIT ADMINISTRATION				
23 Principal's Office	8.400	4.20	8.296	7.46
TOTAL UNIT ADMINISTRATION	8.400	4.20	8.296	7.46
CENTRAL ADMINISTRATION				
12 Superintendent's Office	2.000	1.00	3.000	2.70
13 Business Office	0.000	0.00	2.500	2.25
14 Human Resources	0.000	0.00	1.500	1.35
21 Supervision - Instruction	2.904	1.45	2.500	2.25
41 Supervision - Nutrition Services	0.000	0.00	1.000	0.90
51 Supervision - Transportation	0.000	0.00	1.500	1.35
61 Supervision - Building	0.000	0.00	1.000	0.90

Pullman School District No. 267

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TOTAL CENTRAL ADMINISTRATION	4.904	2.45	13.000	11.68
TOTAL FTE STAFF	199.943	100.00	111.270	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Pullman School District No.267

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES			
100 General Student Body	118,604	187,605	208,005
200 Athletics	75,103	173,820	184,470
300 Classes	10,296	23,000	20,000
400 Clubs	152,715	204,120	193,150
600 Private Moneys	3,810	8,000	8,500
A. TOTAL REVENUES	360,528	596,545	614,125
EXPENDITURES			
100 General Student Body	86,579	157,085	175,965
200 Athletics	91,906	193,277	123,137
300 Classes	5,754	17,740	16,740
400 Clubs	136,646	209,555	206,590
600 Private Moneys	4,046	8,000	11,500
B. TOTAL EXPENDITURES	324,930	585,657	533,932
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	35,598	10,888	80,193
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	255,659	253,331	293,828
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	255,659	253,331	293,828
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	291,257	264,219	374,021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	291,257	264,219	374,021

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

Form F-195

Pullman School District No.267

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	6,197,093	6,192,500	6,237,000
2000 Local Nontax Support	23,876	8,000	28,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	6,220,969	6,200,500	6,265,000
EXPENDITURES			
Matured Bond Expenditures	2,875,000	3,145,000	3,420,000
Interest on Bonds	3,061,656	2,929,313	2,796,994
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	900	10,000	10,000
B. TOTAL EXPENDITURES	5,937,556	6,084,313	6,226,994
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	283,412	116,187	38,006
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,386,029	2,515,008	2,697,010
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	2,386,029	2,515,008	2,697,010
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,669,442	2,631,195	2,697,010
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	38,006

Pullman School District No.267

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,669,442	2,631,195	2,735,016

Pullman School District No.267

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Taxes	6,197,093	6,192,500	6,237,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	6,197,093	6,192,500	6,237,000
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	23,876	8,000	28,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	23,876	8,000	28,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	6,220,969	6,200,500	6,265,000

Pullman School District No.267

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	6,300,000	0	6,300,000	42.00	2,646,000
Spring 2020	6,300,000	0	6,300,000	57.00	3,591,000
1100 TOTAL LOCAL TAXES:					6,237,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Pullman School District No.267

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
10-01-2009	13,320,000	3,240,000
10-01-2013	49,930,000	47,415,000
06-08-2016	20,450,000	20,385,000
TOTAL VOTED BONDS	83,700,000	71,040,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
TOTAL ALL BONDS	83,700,000	71,040,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Pullman School District No.267

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	201,817	89,000	0
2000 Local Nontax Support	231,248	20,000	100,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	337,979	10,367,988	6,000,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	15,200,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	771,044	10,476,988	21,300,000
EXPENDITURES			
10 Sites	335,399	2,100,000	1,000,000
20 Buildings	15,417,994	14,067,988	23,200,000
30 Equipment	163,934	980,000	5,000,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	10,000	0
60 Bond Issuance Expenditures	0	4,500	4,500
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	15,917,328	17,162,488	29,204,500
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	-15,146,284	-6,685,500	-7,904,500
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	22,654,115	6,589,586	7,612,676
G.L.862 Committed from Levy Proceeds	23,148	89,000	0
G.L.863 Restricted from State Proceeds	-280,278	0	0

Pullman School District No.267

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	922,447	590,000	607,075
G.L.890 Unassigned Fund Balance	597,215	0	0
F. TOTAL BEGINNING FUND BALANCE	23,319,432	7,268,586	8,219,751
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	7,513,782	35,086	0
G.L.862 Committed from Levy Proceeds	62,150	-41,000	0
G.L.863 Restricted from State Proceeds	0	400,000	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	597,215	189,000	315,251
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	8,173,148	583,086	315,251

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Pullman School District No.267

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	201,817	89,000	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	201,817	89,000	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	231,248	20,000	100,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	231,248	20,000	100,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	337,979	10,367,988	6,000,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	337,979	10,367,988	6,000,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Pullman School District No.267

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	15,000,000
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	200,000
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	15,200,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	771,044	10,476,988	21,300,000

Pullman School District No.267

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Pullman School District No.267

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Bond Issuance Costs	4,500	0	0	0	0	0	0	4,500	0
Kamiak Elementary	1,500,000	0	1,500,000	0	0	0	0	0	0
Lincoln Renovation	13,500,000	0	9,500,000	4,000,000	0	0	0	0	0
New Property	800,000	800,000	0	0	0	0	0	0	0
Pioneer Center Renovation	1,200,000	0	1,000,000	200,000	0	0	0	0	0
School Renovations	200,000	0	200,000	0	0	0	0	0	0
Site Improvements	200,000	200,000	0	0	0	0	0	0	0
Transportation Facility	11,800,000	0	11,000,000	800,000	0	0	0	0	0
TOTAL EXPENDITURES	29,204,500	1,000,000	23,200,000	5,000,000	0	0	0	4,500	0

Pullman School District No.267

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Pullman School District No.267

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Pullman School District No.267

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Pullman School District No.267

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	5,294	800	8,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	140,000	175,000
4499 Transportation Reimbursement Depreciation	102,017	101,118	105,816
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	107,311	241,918	288,816
B. 9900 TRANSFERS IN (from the General Fund)	0	400,000	500,000

Pullman School District No.267

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	107,311	641,918	788,816
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	600,000	725,000
34 Transportation Equipmpent Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	19,718	50,000	50,000
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	19,718	650,000	775,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	87,593	-8,082	13,816
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	371,373	350,000	517,556
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	371,373	350,000	517,556
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	458,966	341,918	531,372
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Pullman School District No.267

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	458,966	341,918	531,372

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Pullman School District No.267

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Pullman School District No.267

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.